

**CRIMINOLOGY RESEARCH  
COUNCIL**



## ***Section 1: Overview and Appropriations***

### **Overview**

The role of the Criminology Research Council (CRC) is defined by the *Criminology Research Act 1971*. The CRC controls and administers the Criminology Research Fund and determines, for the purposes of the Fund, the relative importance and urgency of projects for which the expenditure of moneys from the fund may be authorised.

### **Appropriations**

The total appropriations for the CRC in the 2000–01 Budget is \$0.275m. The appropriation to the CRC is to meet “administered” costs for the single government outcome. Table 1.1 shows appropriations (2000–01) and other revenue by outcome.

#### ***Administered capital and departmental equity injections and loans***

The CRC does not have an appropriation for an equity injection or loan or an appropriation for administered capital.

## Criminology Research Council- Appropriations 2000–01

**Table 1.1 Appropriations and other revenue (\$'000)**

Outcome	Departmental (price of outputs)					Administered				Total appropriations
	Revenue from government (appropriations)			Revenue from other sources	Price of outputs	Annual appropriations		Special approps	Total administered appropriations	
	Bill 1	Special approps	Total			Bill 1	Bill 2 (SPPs & NAOs)			
	(A)	(B)	(C=A+B)	(D)	(E= C+D)	(F)	(G)	(H)	(I=F+G+H)	(J=C+I)
Criminological research which informs the Commonwealth and the States.	–	–	–	–	–	275	–	–	275	275
<b>Total</b>	–	–	–	–	–	<b>275</b>	–	–	<b>275</b>	<b>275</b>
Departmental capital (equity injections and loans)									–	
Administered capital									–	
<b>Total appropriations</b>									<b>275</b>	

Notes:

- Columns C, D, E and I refer to information provided in Table 2.1.
- Under the appropriation structure, Bill 2 includes Specific Purpose Payments (SPP)'s, New Agency Outcomes (NAO's), administered capital and departmental capital via departmental injections and loans.
- Revenue from other sources includes other revenue from government (eg resources free of charge) and revenue from other sources (eg sales of goods and services). Non-appropriated departmental and administered revenues are detailed in Appendix 1.

## **Section 2: Outcome Information**

### **Outcome 1: Criminological research which informs the Commonwealth and the States.**

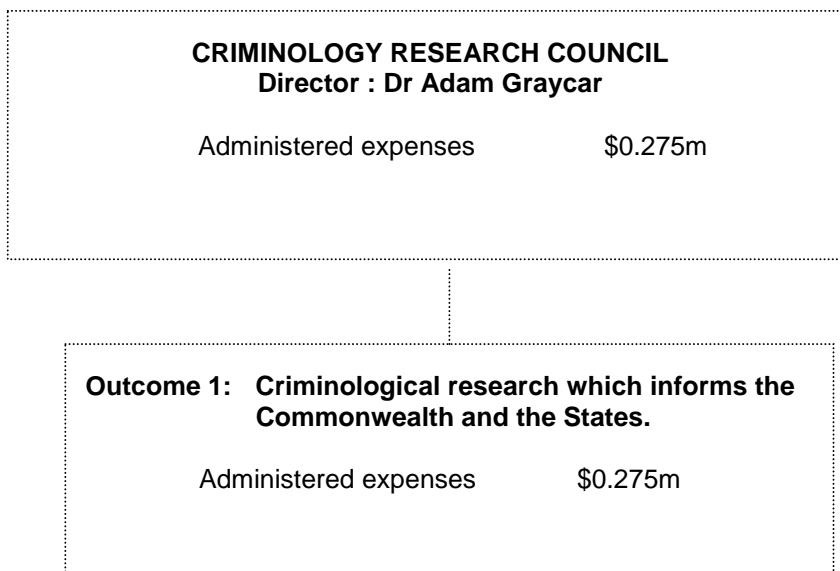
Financial and non-financial information is provided as follows:

- Map 2.1 - details outcome resourcing.
- Table 2.1 - details financial information for outcome 1.
- Table 2.2 - details non-financial information for outcome 1.

#### ***Resourcing***

Table 2.1 shows how the 2000–01 appropriations translate to total resourcing for the CRC outcome: revenue from government (appropriations) and revenue from other sources.

### **Map 2.1 Outcome**



**Table 2.1 Total resources for outcome 1 (\$'000)**

	<b>Estimated Actual 1999–2000 (\$'000)</b>	<b>Budget Estimate 2000–01 (\$'000)</b>
<b>Administered appropriations</b>		
Outcome 1 – Criminological research which informs the Commonwealth and the States	271	275
<b>Total revenue from government (appropriations) contributing to outcome</b>	<b>271</b>	<b>275</b>
<b>Total estimated resourcing for outcome 1 (Total administered expenses)</b>	<b>271</b>	<b>275</b>
<b>Average Staffing Level (number)</b>	0.5	1

***Contribution to outcome***

The Council's grant administration and policy advice reflect the Government's desire for reliable and fearless advice on issues in crime and criminal justice.

***Performance information*****Table 2.2 Performance information for outcome 1**

Table 2.2 provides information on the strategies chosen to deliver the outcome, and shows the links between the output and the outcome.

<b>Effectiveness — overall achievement of the outcome</b>	
<i>Effectiveness indicators</i>	<i>Measures</i>
Funding of projects that are focussed on a broad spectrum of issues related to crime and criminal justice.	Reports of completed projects distributed to Council members who ensure relevant individuals and groups within respective constituencies are made aware of the availability of the reports.
<b>Performance information for administered items</b>	
Criminological research grants	Research reports of value to recipient agencies. Variable number depending on responses to identified needs and priorities.

***Evaluations***

Evaluations are conducted annually as a part of the Council process of determining strategic priorities and awarding grants.

***Competitive tendering and contracting***

Annual grants are subject to an open tender system that ensures the widest coverage possible on the availability of research funds and the priorities and issues into which Council wishes to promote investigation. Grants are provided to individuals and community organisations based on their compliance with Council objectives, innovative ideas and novel approaches to research in criminology.

### Section 3: Budgeted Financial Statements

**Table 3.1 Statement of Administered Revenues and Expenses (for the year ended 30 June)**

	Estimated Actual 1999–00 \$'000	Budget Estimate 2000–01 \$'000	Forward Estimate 2001–02 \$'000	Forward Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000
<b>OPERATING REVENUE</b>					
<b>Non-taxation</b>					
Revenues from State/Territory governments	271	275	280	285	290
Other sources of non-taxation revenues	132	135	140	145	150
<b>Total non-taxation</b>	<b>403</b>	<b>410</b>	<b>420</b>	<b>430</b>	<b>440</b>
<b>Total operating revenues</b>	<b>403</b>	<b>410</b>	<b>420</b>	<b>430</b>	<b>440</b>
<b>OPERATING EXPENSES</b>					
Grants	240	250	255	260	265
Suppliers	60	60	60	60	60
Other	100	100	100	100	100
<b>Total operating expenses</b>	<b>400</b>	<b>410</b>	<b>415</b>	<b>420</b>	<b>425</b>
Abnormal and extraordinary items	–	–	–	–	–
<b>Net contribution or cost to the budget outcome</b>	<b>3</b>	<b>–</b>	<b>5</b>	<b>10</b>	<b>15</b>
<b>Transfers to the official public account</b>					
Amount remitted from administered revenues	–	–	–	–	–
<b>Net surplus or (deficit)</b>	<b>3</b>	<b>–</b>	<b>5</b>	<b>10</b>	<b>15</b>

Table 3.2 Statement of Administered Assets and Liabilities (as at 30 June)

	Estimated Actual 1999-00 \$'000	Budget Estimate 2000-01 \$'000	Forward Estimate 2001-02 \$'000	Forward Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash	419	419	424	434	449
Receivables	1	1	1	1	1
Investments	310	310	310	310	310
<b>Total financial assets</b>	<b>730</b>	<b>730</b>	<b>735</b>	<b>745</b>	<b>760</b>
<b>Non-financial assets</b>					
Other	–	–	–	–	–
<b>Total non-financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total assets</b>	<b>730</b>	<b>730</b>	<b>735</b>	<b>745</b>	<b>760</b>
<b>LIABILITIES</b>					
<b>Provisions and payables</b>					
Suppliers	6	6	6	6	6
Grants	383	383	383	383	383
<b>Total provisions and payables</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>
<b>Total liabilities</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>
<b>EQUITY</b>					
Capital	36	36	36	36	36
Accumulated surpluses or (deficits)	305	305	310	320	335
<b>Total equity</b>	<b>341</b>	<b>341</b>	<b>346</b>	<b>356</b>	<b>371</b>
<b>Current liabilities</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>
<b>Non-current liabilities</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Current assets</b>	<b>730</b>	<b>730</b>	<b>735</b>	<b>745</b>	<b>760</b>
<b>Non-current assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>

**Table 3.3 Administered Cash Flows (for the year ended 30 June)**

	Estimated Actual 1999-00 \$'000	Budget Estimate 2000-01 \$'000	Forward Estimate 2001-02 \$'000	Forward Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	271	275	280	285	290
Other	132	135	140	145	150
<b>Total cash received</b>	<b>403</b>	<b>410</b>	<b>420</b>	<b>430</b>	<b>440</b>
<b>Cash used</b>					
Suppliers	160	160	160	160	160
Grants	240	250	255	260	265
<b>Total cash used</b>	<b>400</b>	<b>410</b>	<b>415</b>	<b>420</b>	<b>425</b>
<b>Net cash from operating activities</b>	<b>3</b>	<b>-</b>	<b>5</b>	<b>10</b>	<b>15</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
Other	-	-	-	-	-
<b>Total cash received</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash used</b>					
Other	-	-	-	-	-
<b>Total cash used</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net cash from investing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Other	-	-	-	-	-
<b>Total cash received</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash used</b>					
Other	-	-	-	-	-
<b>Total cash used</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net cash from financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net increase in cash held</b>	<b>3</b>	<b>-</b>	<b>5</b>	<b>10</b>	<b>15</b>
Cash at the beginning of the reporting period	416	419	419	424	434
<b>Cash at the end of the reporting period</b>	<b>419</b>	<b>419</b>	<b>424</b>	<b>434</b>	<b>449</b>

### Administered Capital Budget Statement

During the period covered by these statements, the CRC does not expect to have any appropriations for equity injection, loans, or appropriation for administered capital.

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**Appendix 1****Non-appropriation administered revenue**

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	<b>Estimated Revenue 1999–2000 \$'000</b>	<b>Estimated Revenue 2000–01 \$'000</b>
Contributions from State and Territory Governments	132	135