

CRIMINOLOGY
RESEARCH COUNCIL

Section 1: Overview, appropriations and budget measures summary

OVERVIEW

The role of the Criminology Research Council (CRC) is defined by the *Criminology Research Act 1971*. The CRC controls and administers the Criminology Research Fund and determines, for the purposes of the Fund, the relative importance and urgency of projects for which the expenditure of moneys from the fund may be authorised.

APPROPRIATIONS

The total appropriation for the CRC in the 2001–02 Budget is \$0.281m. The appropriation to the CRC is to meet “administered” costs for the single government outcome. Table 1.1 shows appropriations (2001–02) and other revenue by outcome.

ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

The CRC does not have an appropriation for an equity injection or loan or an appropriation for administered capital.

Criminology Research Council — Appropriations 2001–02

Table 1.1: Appropriations and other revenue (\$'000)

Outcome	Departmental (price of outputs)					Administered			Total appropriations	
	Revenue from government (appropriations)			Revenue from other sources	Price of outputs	Annual appropriations		Special approps		Total administered appropriations
	Bill 1	Special approps	Total			Bill 1	Bill 2 (SPPs & NAOs)			
	(A)	(B)	(C=A+B)	(D)	(E= C+D)	(F)	(G)	(H)		(I=F+G+H)
Criminological research which informs the Commonwealth and the States	-	-	-	-	-	281	-	-	281	281
Total	-	-	-	-	-	281	-	-	281	281
Departmental capital (equity injections and loans)									-	
Administered capital									-	
Total appropriations									281	

Notes:

- Columns C, D, E and I refer to information provided in Table 2.1.1.
- Under the appropriation structure, Bill 2 includes Specific Purpose Payments (SPP)'s, New Agency Outcomes (NAO's), administered capital and departmental capital via departmental injections and loans.
- Refer to Budgeted Departmental Statement of Financial Performance for application of agency revenue.
- Revenue from other sources includes other revenue from government (eg resources free of charge) and revenue from other sources (eg sales of goods and services). Non-appropriated departmental and administered revenues are detailed in Appendix 1.
- Percentage figure in column C indicates the percentage contribution of revenue from government (departmental appropriations) to the total price of outputs, by outcome.

Section 2: Outcomes and outputs information

OUTCOMES AND OUTPUT GROUPS

The CRC has one outcome:

Criminological research which informs the Commonwealth and the States

Financial and non-financial information is provided as follows:

Map 2.1 - details outcome and output resourcing and illustrates the relationship between the outcome and contributing outputs.

Table 2.1.1 - details financial information for outcome 1.

Table 2.2.1 - details non-financial information for outcome 1.

CHANGES TO OUTCOMES AND OUTPUTS

There have been no changes to the outcome and output structure for the CRC.

Map 2.1: Outcome and output groups



OUTCOME 1 — CRIMINOLOGICAL RESEARCH WHICH INFORMS THE COMMONWEALTH AND THE STATES

The Council's grant administration and policy advice reflect the Government's desire for reliable and fearless advice on issues in crime and criminal justice.

OUTCOME 1 — RESOURCING

Table 2.1.1 shows how the 2001–02 appropriations translate to total resourcing for the Council for outcome 1: revenue from government (appropriations), revenue from other sources and the total price of the outputs.

Table 2.1.1: Total resources for outcome 1 (\$'000)

	Estimated Actual 2000–01 (\$'000)	Budget Estimate 2001–02 (\$'000)
ADMINISTERED APPROPRIATIONS		
Outcome 1: Criminological research which informs the Commonwealth and the States	275	281
Total revenue from government (appropriations) contributing to price of outcome	275 100%	281 100%
Total estimated resourcing for outcome 1 <i>(Total administered expenses)</i>	275	281
AVERAGE STAFFING LEVEL	0.8	0.7

OUTCOME 1 — PERFORMANCE INFORMATION

Table 2.2.1 provides information on the strategies chosen to deliver outcome 1, and shows the links between the outputs and the outcome.

Table 2.2.1 Performance information for outcome 1

Effectiveness — overall achievement of the outcome	
<i>Effectiveness indicators</i>	<i>Measures</i>
Funding of projects that are focussed on a broad spectrum of issues related to crime and criminal justice	Reports of completed projects distributed to Council members who ensure relevant individuals and groups within respective constituencies are made aware of the availability of the reports
Performance information for administered items	
Criminological research grants	Research reports of value to recipient agencies Variable number depending on responses to identified needs and priorities

EVALUATIONS

Evaluations are conducted annually as a part of the CRC's process of determining strategic priorities and awarding grants.

COMPETITIVE TENDERING AND CONTRACTING

Annual grants are subject to an open tender system that ensures the widest coverage possible on the availability of research funds and the priorities and issues into which the CRC wishes to promote investigation.

Grants are provided to individuals and community organisations based on their compliance with the CRC's objectives, innovative ideas and novel approaches to research in criminology.

Section 3: Budgeted Financial Statements

**Table 3.6: Note of Budgeted Administered Financial Performance
for the period ended 30 June**

	Estimated Actual 2000–01 \$'000	Budget Estimate 2001–02 \$'000	Forward Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000	Forward Estimate 2004–05 \$'000
REVENUES					
Non-taxation					
Revenues from Commonwealth/ State/Territory governments	407	423	435	447	459
Other sources of non-taxation revenues	28	28	28	28	28
Total non-taxation	435	451	463	475	487
Total revenues administered on behalf of the Government	435	451	463	475	487
EXPENSES					
Grants	225	286	358	365	372
Suppliers	64	65	5	10	15
Other	100	100	100	100	100
Total expenses administered on behalf of the Government	389	451	463	475	487
Extraordinary items	-	-	-	-	-

**Table 3.7: Note of Budgeted Administered Financial Position
as at 30 June**

	Estimated Actual 2000-01 \$'000	Budget Estimate 2001-02 \$'000	Forward Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000	Forward Estimate 2004-05 \$'000
ASSETS					
Financial assets					
Cash	405	405	405	405	455
Receivables	-	-	-	-	-
Investments	450	450	450	450	400
Total financial assets	855	855	855	855	855
Non-financial assets					
Other	-	-	-	-	-
Total non-financial assets	-	-	-	-	-
Total assets administered on behalf of the Government	855	855	855	855	855
LIABILITIES					
Provisions and payables					
Suppliers	6	-	-	-	-
Grants	230	236	236	236	236
Total provisions and payables	236	236	236	236	236
Total liabilities administered on behalf of the Government	236	236	236	236	236
Current liabilities	236	236	236	236	236
Non-current liabilities	-	-	-	-	-
Current assets	855	855	855	855	855
Non-current assets	-	-	-	-	-

**Table 3.8: Note of Budgeted Administered Cash Flows
for the period ended 30 June**

	Estimated Actual 2000-01 \$'000	Budget Estimate 2001-02 \$'000	Forward Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000	Forward Estimate 2004-05 \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	275	281	287	293	299
Other	160	170	176	182	188
Total cash received	435	451	463	475	487
Cash used					
Suppliers	164	165	105	110	115
Grants	225	286	358	365	372
Total cash used	389	451	463	475	487
Net cash from operating activities	46	-	-	-	-
Net increase in cash held	46	-	-	-	-
Cash at the beginning of the reporting period	809	855	855	855	855
Administered cash at the end of the reporting period	855	855	855	855	855

Appendix 1

Non-Appropriation Administered Revenue

	Estimated Revenue 2000-01 \$'000	Estimated Revenue 2001-02 \$'000
ADMINISTERED REVENUE		
Contributions from State and Territory Governments	132	142
Interest	28	28
Total Estimated Administered Revenue	160	170

