

CRIMINOLOGY RESEARCH COUNCIL

Section 1: Overview

The Criminology Research Council (CRC) was established by the *Criminology Research Act 1971* and is an integral part of a state, territory and Australian Government-funded approach to research on crime and justice issues in Australia.

The principle objective of the CRC is to support research which is relevant to current and future public policy issues, foster the undertaking of quality criminological research, and to ensure CRC-supported criminological research is disseminated effectively.

Table 1.1: Agency outcomes and output groups

| | |
|---|-----------|
| CRIMINOLOGY RESEARCH COUNCIL Chairman: Mr Laurie Glanfield AM | |
| Total Administered Expenses | \$0.317mm |
| | |
| Outcome 1: Criminological research which informs the Commonwealth and States | |
| Administered Expenses | \$0.317m |
| | |
| Output 1:1: Criminological research grants | |
| Administered Expenses | \$0.317m |

Section 2: Resources for 2006-07

The role of the CRC is defined by the *Criminology Research Act 1971*. The CRC controls and administers the Criminology Research Fund and determines, for the purposes of the Fund, the relative importance and urgency of projects for which the expenditure of moneys from the Fund may be authorised.

2.1 APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2006-07, including appropriations. The table summarises how resources will be applied by outcome and administered classification.

The total administered appropriation for the CRC in the 2006-07 Budget is \$0.317m.

Table 2.1: Appropriations and other resources 2006-07

| Outcome/ Non-operating | Departmental | | | Administered | | | | | Total | | | | | | | | | | | | |
|--|---------------------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------------------------|--------------------------|-----------------|------------------------------------|-------|---------------------------|---|---|---|---|---|---|---|---|-----|-----|-----|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | Special Appropriation \$'000 | Receipts (a) \$'000 | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 | | Special Appropriation \$'000 | | Receipts (a) \$'000 | | | | | | | | | | | |
| | | | | | | SPP \$'000 | Other \$'000 | | | | | | | | | | | | | | |
| Outcome 1 - Criminological research which informs the Commonwealth and States | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL | - | - | - | - | 317 | - | - | - | - | 317 | - | - | - | - | - | - | - | - | 224 | 541 | |
| | | | | | | | | | | | | | | | | | | | | 224 | 541 |

(a) Departmental and administered receipts from other sources (i.e. other than appropriation amounts) that are available to be used.

2.2 2006-07 BUDGET MEASURES

There are no new measures in the 2006-07 Budget for the CRC.

2.3 OTHER RESOURCES AVAILABLE TO BE USED

Table 2.3 provides details of resources obtained by the CRC for provision of goods or services. These resources are approved for use by the CRC and are included in Table 2.1.

Table 2.3: Other resources available to be used¹

| | Estimated Resources 2005-06 \$'000 | Budget Estimate 2006-07 \$'000 |
|--|---|---|
| Administered other resources | | |
| Contributions from State and Territory Governments | 174 | 181 |
| Interest | 42 | 43 |
| Total administered other resources available to be used | 216 | 224 |

1. This table replaces the former table 'Receipts from Other sources'. It represents own source receipts available for spending on departmental purposes.

Section 3: Outcomes

3.1 SUMMARY OF OUTCOMES AND CONTRIBUTION TO OUTCOMES

The relationship between activities of CRC and the outcomes is summarised in Table 1.1.

3.2 OUTCOMES — ADMINISTERED

Administered appropriations by outcome

The CRC controls and administers the Criminology Research Fund which provides research grants to researchers in universities, government departments or similar institutions within Australia.

The Council's role is to fund criminological research from a budget supported by its members and relates to methodologically sound research in the areas of sociology, psychology, law, statistics, police, judiciary, corrections, mental health, social welfare, education and related fields. The research to be conducted

is policy-oriented, and research outcomes should have the potential for application in other jurisdictions or nationally.

3.3 OUTCOMES AND PERFORMANCE

Outcome 1 resourcing

Table 3.1 shows how the 2006-07 Budget appropriations translate to total resourcing for Outcome 1, including administered expenses, revenue from government (appropriation), revenue from other sources, and the total price of outputs.

Table 3.1: Total resources for Outcome 1

| | Estimated Actual 2005-06 \$'000 | Budget Estimate 2006-07 \$'000 |
|--|--|---|
| ADMINISTERED APPROPRIATIONS | | |
| Outcome 1 - Criminological research which informs the Commonwealth and States | 309 | 317 |
| Total Administered Appropriations | 309 | 317 |
| OTHER RESOURCES AVAILABLE TO BE USED | | |
| Outcome 1 - Criminological research which informs the Commonwealth and States | 216 | 224 |
| Total revenue from other sources | 216 | 224 |
| Total resources (Total revenue from Government and from other sources) | 525 | 541 |
| Total estimated resourcing for Outcome 1 (Total price of outputs and administered appropriations) | 525 | 541 |
| Average staffing level (number) | 1 | 1 |

Contributions to achievement of Outcome 1

The CRC has one Outcome: Criminological research which informs the Commonwealth and States. This is achieved by:

- consulting with Australian State and Territory governments to determine research priorities
- providing monies to facilitate the conduct of, or otherwise supporting, impartial and policy relevant research
- keeping key stakeholders informed of Council activities

- working co-operatively with Australian State and Territory government agencies and other organisations
- regularly consulting with the Australian criminological community as to the activities and directions of the Council, and
- actively disseminating research findings to policy makers, practitioners and the general public across Australia and internationally.

Administered activities

The CRC has one output: Criminological research grants.

The principal objective of the CRC is to support research which is relevant to current and future public policy issues, foster the undertaking of quality criminological research, and ensure that CRC supported criminological research is disseminated effectively.

Performance information for Outcome 1

Performance information for administered items and individual outputs relating to CRC are summarised in Table 3.2.

Table 3.2: Performance information for Outcome 1

| Effectiveness — Overall Achievement of the Outcome | |
|--|--|
| <i>Effectiveness Indicator</i> | <i>Measures</i> |
| Funding of projects that are focused on a broad spectrum of issues related to crime and criminal justice | Reports of completed projects distributed to Council members who ensure relevant individuals and groups within respective constituencies are made aware of the findings of the reports |
| Performance Information for Administered Output | |
| <i>Output Description</i> | <i>Performance Measure</i> |
| Output 1.1: Criminological research grants | <p><i>Price:</i> \$0.317m</p> <p><i>Quality:</i> Research reports of value to recipient agencies</p> <p><i>Quantity:</i> Variable number depending on responses to identified needs and priorities</p> |

Evaluations for Outcome 1

Feedback will be sought from key clients on a regular basis on the effectiveness of the CRC research reports provided.

Results of findings will be presented, as appropriate, in the CRC Annual Report.

Section 4: Other reporting requirements

4.1 PURCHASER-PROVIDER ARRANGEMENTS

The CRC does not participate in any purchaser-provider arrangements.

4.2 COST RECOVERY ARRANGEMENTS

The CRC does not have any cost recovery arrangements.

Section 5: Budgeted financial statements

ANALYSIS OF BUDGETED FINANCIAL STATEMENTS

An analysis of the CRC's budgeted financial statements, as reflected in the CRC's budgeted administered financial statements and administered notes for 2006-07, is provided below.

BUDGETED FINANCIAL STATEMENTS TABLES

Table 5.7: Schedule of budgeted income and expenses administered on behalf of Government for the period ended 30 June

| | Estimated Actual 2005-06 \$'000 | Budget Estimate 2006-07 \$'000 | Forward Estimate 2007-08 \$'000 | Forward Estimate 2008-09 \$'000 | Forward Estimate 2009-10 \$'000 |
|--|--|---|--|--|--|
| INCOME ADMINISTERED ON BEHALF OF GOVERNMENT | | | | | |
| Revenue | | | | | |
| Total taxation | - | - | - | - | - |
| Non-taxation | | | | | |
| Revenue from Government | 309 | 317 | 321 | 328 | 335 |
| Interest | 42 | 43 | 44 | 45 | 46 |
| Other sources of non-taxation revenues | 174 | 181 | 185 | 185 | 185 |
| Total non-taxation | 525 | 541 | 550 | 558 | 566 |
| Total revenues administered on behalf of Government | 525 | 541 | 550 | 558 | 566 |
| EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT | | | | | |
| Grants | 272 | 278 | 284 | 290 | 296 |
| Employees | 157 | 161 | 165 | 169 | 173 |
| Suppliers | 76 | 78 | 80 | 82 | 84 |
| Total expenses administered on behalf of Government | 505 | 517 | 529 | 541 | 553 |

Table 5.8: Schedule of budgeted assets and liabilities administered on behalf of Government as at 30 June

| | Estimated Actual 2005-06 \$'000 | Budget Estimate 2006-07 \$'000 | Forward Estimate 2007-08 \$'000 | Forward Estimate 2008-09 \$'000 | Forward Estimate 2009-10 \$'000 |
|---|--|---|--|--|--|
| ASSETS ADMINISTERED ON BEHALF OF GOVERNMENT | | | | | |
| Financial assets | | | | | |
| Cash | 747 | 778 | 808 | 822 | 832 |
| Receivables | 44 | 31 | 25 | 28 | 33 |
| Total financial assets | 791 | 809 | 833 | 850 | 865 |
| Total non-financial assets | - | - | - | - | - |
| Total assets administered on behalf of Government | 791 | 809 | 833 | 850 | 865 |
| LIABILITIES ADMINISTERED ON BEHALF OF GOVERNMENT | | | | | |
| Provisions | | | | | |
| Employees | 1 | 2 | 3 | 4 | 5 |
| Total provisions | 1 | 2 | 3 | 4 | 5 |
| Payables | | | | | |
| Suppliers | 28 | 29 | 30 | 31 | 32 |
| Grants and subsidies | 13 | 5 | 6 | 4 | 4 |
| Total payables | 41 | 34 | 36 | 35 | 36 |
| Total liabilities administered on behalf of Government | 42 | 36 | 39 | 39 | 41 |

Table 5.9: Schedule of budgeted administered cash flows for the period ended 30 June

| | Estimated Actual 2005-06 \$'000 | Budget Estimate 2006-07 \$'000 | Forward Estimate 2007-08 \$'000 | Forward Estimate 2008-09 \$'000 | Forward Estimate 2009-10 \$'000 |
|--|--|---|--|--|--|
| OPERATING ACTIVITIES | | | | | |
| Cash received | | | | | |
| Appropriations | 309 | 317 | 321 | 328 | 335 |
| Other | 212 | 237 | 235 | 228 | 227 |
| Total cash received | 521 | 554 | 556 | 556 | 562 |
| Cash used | | | | | |
| Employees | 157 | 161 | 165 | 169 | 173 |
| Grant payments | 272 | 284 | 281 | 290 | 294 |
| Suppliers | 76 | 78 | 80 | 83 | 85 |
| Total cash used | 505 | 523 | 526 | 542 | 552 |
| Net cash from or (used by) operating activities | 16 | 31 | 30 | 14 | 10 |
| Net increase or (decrease) in cash held | | | | | |
| Cash at beginning of reporting period | 731 | 747 | 778 | 808 | 822 |
| Cash at end of reporting period | 747 | 778 | 808 | 822 | 832 |

NOTES TO THE FINANCIAL STATEMENTS

Basis of accounting

The CRC's budget statements have been prepared on an accrual basis, in accordance with historical cost convention and consistent with Australian Accounting Standards.

Revenue from government

Appropriations for administered outputs are recognised as revenue.

Employee expenses

Employee expenses consist of salaries, leave entitlements, redundancy expenses and superannuation.

Suppliers

Supplier expenses consist of consultants and contract costs, travel expenses and administrative costs.

Cash

Cash includes notes and coins held and any deposits held at call with a bank or financial institutions.

Non-financial assets

The CRC does not have any purchases of infrastructure, plant and equipment.

Employee provisions

Employee provisions consist of annual leave, personal leave and long service leave.