

CRIMINOLOGY RESEARCH COUNCIL

Section 1: Overview

The Criminology Research Council (CRC) was established by the *Criminology Research Act 1971* and is an integral part of a state, territory and Australian Government-funded approach to research on crime and justice issues in Australia.

The principle objective of the CRC is to support research which is relevant to current and future public policy issues, foster the undertaking of quality criminological research, and to ensure CRC supported criminological research is disseminated effectively.

1.1 SUMMARY OF AGENCY CONTRIBUTIONS TO OUTCOMES

The products and services delivered by the CRC (outputs and administered policies, products and services) which contribute to achievement of the outcome for CRC are summarised in Table 1.1.

For detailed financial information regarding CRC outcome and output information refer to Section 3, Figure 2.

Table 1.1: Agency outcomes and output groups

Outcome	Description	Output
Outcome 1		
Criminological research which informs the Commonwealth and States	Funding of projects that are focused on a broad spectrum of issues related to crime and criminal justice.	<u>Output 1.1</u> – Criminological research grants

Section 2: Resources for 2007-08

The role of the CRC is defined by the *Criminology Research Act 1971*. The CRC controls and administers the Criminology Research Fund and determines, for the purposes of the Fund, the relative importance and urgency of projects for which the expenditure of moneys from the fund may be authorised.

2.1 APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2007-08, including appropriations. The table summarises how resources will be applied by outcome, administered and departmental classification.

The total appropriation for the CRC in the 2007-08 Budget is \$0.323m.

Table 2.1: Appropriations and other resources 2007-08

Agency/ Outcome/ Non-operating	Departmental			Administered				Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPP \$'000	Other \$'000		Special Appropriation \$'000
Outcome 1 – Criminological research which informs the Commonwealth and States	-	-	-	-	323	-	-	-	229
TOTAL	-	-	-	-	323	-	-	-	229
									552

(a) Departmental receipts from other sources (i.e. other than appropriation amounts) that are available to be used. Resources received free of charge are not included in this table.
Notes:

1. Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), New Agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.
2. Refer to Budgeted Income Statement for application of agency revenue.

2.2 2007-08 BUDGET MEASURES

The CRC does not have any new measures.

2.3 OTHER RESOURCES AVAILABLE TO BE USED

Table 2.3 provides details of resources obtained by the CRC for provision of goods or services. These resources are approved for use by the CRC and are included in Table 2.1.

Table 2.3: Other resources available to be used

	Estimated Receipts 2006-07 \$'000	Budget Estimate 2007-08 \$'000
Administered other resources		
Other revenue – Contributions from State and Territory Governments	181	185
Interest	43	44
Total administered other resources available to be used	224	229

2.4 MOVEMENT OF ADMINISTERED FUNDS

The CRC does not have any administered funding to be moved from 2006-07 to 2007-08.

2.5 SPECIAL APPROPRIATIONS

The CRC does not have any special appropriations

2.6 SPECIAL ACCOUNTS

The CRC does not have any special accounts.

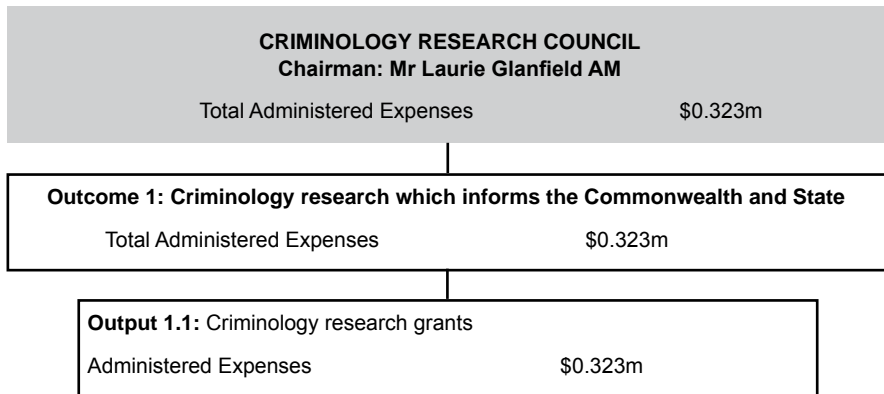
Section 3: Outcomes

This section summarises how the resources identified in Section 2 will be used to contribute to the outcome for the CRC. Emphasis is placed on estimating the contribution to outcomes through administered items and outputs delivered by the agency.

3.1 SUMMARY OF OUTCOMES AND CONTRIBUTION TO OUTCOMES

The relationship between activities of the CRC and the outcome is summarised in Figure 2.

Figure 2: Contributions to outcomes



3.2 OUTCOME RESOURCES AND PERFORMANCE INFORMATION

Administered appropriations by outcome

The CRC controls and administers the Criminology Research Fund which provides research grants to researchers in universities, Government departments or similar institutions within Australia.

The Council's role is to fund criminological research from a budget supported by its members and relates to methodologically sound research in the areas of sociology, psychology, law, statistics, police, judiciary, corrections, mental health, social welfare, education and related fields. The research to be conducted is policy-oriented, and research outcomes should have the potential for application in other jurisdictions or nationally.

3.2.1 Outcome 1 resourcing

Table 3.1 shows how the 2007-08 Budget appropriations translate to total resourcing for Outcome 1, including administered expenses, revenue from Government (appropriation), revenue from other sources, and the total price of outputs.

Table 3.1: Total resources for Outcome 1

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000
ADMINISTERED APPROPRIATIONS		
Output 1.1 – Criminological research grants	317	323
Total administered appropriations	317	323
REVENUE FROM OTHER RESOURCES		
Output 1.1 – Criminological research grants	224	229
Total revenue from other sources	224	229
Total resources (Total revenue from Government and from other sources)	541	552
Total estimated resourcing for Outcome 1 (Total price of outputs and administered appropriations)	541	552
Average staffing level (number)	-	-

3.2.2 Measures affecting Outcome 1

The CRC has no new measures commencing in 2007-08.

3.2.3 Contributions to achievement of Outcome 1

The CRC has one outcome – Criminological research which informs the Commonwealth and States. This is achieved by:

- Consulting with Australian State and Territory Governments to determine research priorities
- Providing moneys to facilitate the conduct of, or otherwise supporting, impartial and policy relevant research
- Keeping key stakeholders informed of Council activities
- Working co-operatively with Australian State and Territory Government agencies and other organisations
- Regularly consulting with the Australian criminological community as to the activities and directions of the Council, and
- Actively disseminating research findings to policy makers, practitioners and the general public across Australia and internationally.

Administered activities

The CRC has one output – Criminological research grants.

The principal objective of the CRC is to support research which is relevant to current and future public policy issues, foster the undertaking of quality criminological research, and ensure that CRC supported criminological research is disseminated effectively.

3.2.4 Performance information for Outcome 1

Performance information for administered items and individual outputs relating to the CRC are summarised in Table 3.2.

Table 3.2: Performance information for Outcome 1

Performance indicators for individual outputs	
<i>Output Description</i>	<i>Performance indicator</i>
Output 1.1 – Criminological research grants	Quality: Research reports of value to recipient agencies Quantity: Variable number depending on responses to identified needs and priorities Price: \$ 0.552m

3.2.5 Evaluations for Outcome 1

Feedback will be sought from key clients on a regular basis on the effectiveness of the CRC research reports provided.

Results of findings will be presented, as appropriate, in the CRC 2007-08 Annual Report.

Section 4: Other reporting requirements

4.1 PURCHASER-PROVIDER ARRANGEMENTS

The CRC does not participate in any purchasing/provider arrangements.

4.2 COSRT RECOVERY ARRANGEMENTS

The CRC does not have any cost recovery arrangements

Section 5: Budgeted financial statements

5.2: BUDGETED FINANCIAL STATEMENTS TABLES

Table 5.7: Schedule of budgeted income and expenses administered on behalf of Government for the period ended 30 June

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
INCOME ADMINISTERED ON BEHALF OF GOVERNMENT					
Revenue					
Total taxation	-	-	-	-	-
Non-taxation					
Revenue from Government	317	323	329	336	343
Interest	43	44	45	46	46
Other sources of non-taxation revenues	181	185	185	185	185
Total non-taxation	541	552	559	567	574
Total revenues administered on behalf of Government	541	552	559	567	574
EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT					
Grants	301	306	318	310	310
Suppliers	240	246	252	258	264
Total expenses administered on behalf of Government	541	552	570	568	574

Table 5.8: Schedule of budgeted assets and liabilities administered on behalf of Government as at 30 June

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
ASSETS					
Financial assets					
Cash and equivalents	612	620	606	602	602
Trade and other Receivables	8	-	4	8	8
Total financial assets	620	620	610	610	610
Total non-financial assets	-	-	-	-	-
Total assets	620	620	610	610	610
LIABILITIES					
Provisions					
Employees	-	-	-	-	-
Total provisions	-	-	-	-	-
Payables					
Suppliers	1	2	3	4	4
Grants	-	-	-	-	-
Total payables	1	2	3	4	4
Total liabilities administered on behalf of Government	1	2	3	4	4

Table 5.9: Schedule of budgeted administered cash flows for the period ended 30 June

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
OPERATING ACTIVITIES					
Cash received					
Interest	43	44	45	46	46
Other	181	185	185	185	185
Total cash received	224	229	230	231	231
Cash used					
Grant payments	301	306	318	310	310
Suppliers	232	237	255	261	264
Total cash used	533	543	573	571	574
Net cash from or (used by) operating activities	(309)	(314)	(343)	(340)	(343)
INVESTING ACTIVITIES					
Net cash from or (used by) investing activities	-	-	-	-	-
Net cash from or (used by) financing activities	-	-	-	-	-
Net increase or (decrease) in cash held	(309)	(314)	(343)	(340)	(343)
Cash at beginning of reporting period	604	612	620	606	602
Cash from Official Public Account for: - appropriations	317	322	329	336	343
Cash at end of reporting period	612	620	606	602	602

5.3 NOTES TO THE FINANCIAL STATEMENTS

Basis of accounting

The CRC's budget statements have been prepared on an accrual basis, in accordance with historical cost convention and is consistent with Australian Accounting Standards.

Revenue from Government

Appropriations for administered outputs are recognised as revenue.

Employee expenses

Employee expenses consist of salaries, leave entitlements, redundancy expenses and superannuation.

Suppliers

Supplier expenses consist of consultants and contract costs, travel expenses and administrative costs.

Cash

Cash includes notes and coins held and any deposits held at call with a bank or financial institutions.

Non-financial assets

The CRC does not have any purchases of infrastructure, plant and equipment.